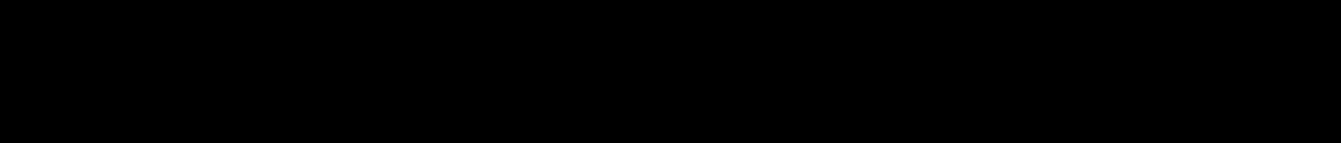


A number of themes emerged through our strategic planning process and are reflected in the draft plan. The institution has identified thr5 . TEMC /P /MCID 4 BD

1.3 Improve Student Retention and Completion	1.3.a. Improve technology systems	Institutional Technology & Student Success	Pathify; CRM; Track student usage to determine next steps; Academic Progress Report improvement
	1.3.b. Implement the following: (l)-2 (m)-9.4 (p)-0.731prstTEgy		



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2.2 Improve financial support for potential students	2.2.a. Launch IRSC Promise Program; improve and expand program	Student Success	Participation data for Promise Program
	2.2.b. Track IRSC Promise student progress; support their success	Student Success & Research and Institutional Effectiveness	Work study participation; program participation Pr2 (ram)4.5 (p) 3BT-6ticS

3.2 Distinguish IRSC and strengthen brand	3.2.a. Develop and promote programs of distinction (i.e., Treasure Coast Public Safety and Training Center, Advanced Manufacturing, Healthcare)	Strategic Initiatives and Marketing	Numbers and types of new or expanded programs and related enrollment; relationships that improve facilities and opportunities for students
	3.2.b Provide the College high profile products and entities	Strategic Initiatives and Marketing	Numbers and types of new or expanded partnerships
	3.2.c. Leverage branch campuses and relationships with community members / local industry and business	Campus Presidents/ Development Officers	Numbers and types of new or expanded partnerships; funding

3.3 Cultivate alternative revenue sources	3.3.a. Expand grants and sponsored programs	Research and Institutional Effectiveness	Increase grant revenue by 10%; funded grants burn rates; increased faculty participation
	3.3.b. Cultivate/leverage internal resources to support the College	Deans/Directors	Strategic use of College resources to grow revenue; Continuous review of all non